

OFFICE OF THE DATA PROTECTION COMMISSIONER
ANNUAL CONSOLIDATED PROCUREMENT PLAN FOR FINANCIAL YEAR 2022-2023

Description	Value (Kshs)
Services	109,500,000.00
Goods	218,920,000.00
Works	25,000,000.00
Consulting Services	10,000,000.00
ODPC Expansion	18,000,000.00
Total	381,420,000.00
30% reservation for AGPO	103,326,000.00

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
Services																	
2210910 Corporate	Provision of Medical Insurance Services																Active framework contract
2210910 Corporate	Provision of Medical Insurance Services	Annual	1	Open Tender	GOK	15,000,000.00	Preference									Active framework contract	
2210910 Corporate	Provision of General Insurance Services (Group life, GPA/WIBA, general)	Annual	1	Open Tender	GOK	5,000,000.00	Preference									Active framework contract	
2210603 Corporate	Rent of office premises	Annual	1	Open Tender	GOK	37,000,000.00	Preference									Active lease	
2210301 Corporate	Local Travel Costs (airlines, bus, railway, vehicle)	Service	Lot	Request for Quotation	GOK	3,000,000.00	Reservations	Planned Dates	8-Aug-22	22-Aug-22	21-Sep-22	23-Sep-22	7-Oct-22	14-Oct-22		13-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
2210401 Corporate	Foreign Travel Costs (airlines, bus, railway, mileage allowances)	Service	Lot	Request for Quotation	GOK	1,000,000.00	Reservations	Planned Dates	8-Aug-22	22-Aug-22	21-Sep-22	23-Sep-22	7-Oct-22	14-Oct-22		13-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
2210201 Corporate	Provision of telephone, telex, facsimile and mobile phone services																
2210201								Planned Dates	5-Aug-22	19-Aug-22	18-Sep-22	20-Sep-22	4-Oct-22	11-Oct-22		10-Oct-24	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
Corporate								Planned Days		14	30	2	14	7	67		
	Airtime	Service	Lot	Request for Quotation	GOK	4,778,000.00	Reservations	Actual Days									
2210201								Planned Dates	5-Aug-22	19-Aug-22	18-Sep-22	20-Sep-22	4-Oct-22	11-Oct-22		10-Oct-24	
Corporate	Other telephone services	Service	Lot	Request for Quotation	GOK	222,000.00	Preference	Planned Days		14	30	2	14	7	67		
								Actual Days									
2210202								Planned Dates	5-Aug-22	12-Aug-22	19-Aug-22	21-Aug-22	4-Sep-22	11-Sep-22		10-Sep-24	
ICT	Provision of Internet Connection Services	Service	12	Request for Quotation	GOK	2,000,000.00	Preference	Planned Days		7	7	2	14	7	37		
								Actual Days									
2210203								Planned Dates	5-Aug-22	19-Aug-22	18-Sep-22	20-Sep-22	4-Oct-22	11-Oct-22		10-Oct-24	
Corporate	Provision of Courier and Postal Services	Service	Lot	Request for Quotation	GOK	1,000,000.00	Preference	Planned Days		14	30	2	14	7	67		
								Actual Days									
2211308								Planned Dates	5-Aug-22	19-Aug-22	18-Sep-22	20-Sep-22	4-Oct-22	11-Oct-22		10-Oct-24	
Legal	Provision of Legal Services	Service	Lot	Request for Quotation	GOK	10,000,000.00	Preference	Planned Days		14	30	2	14	7	67		
								Actual Days									
2210505								Planned Dates	5-Sep-22	12-Sep-22	27-Sep-22	29-Sep-22	30-Sep-22	7-Oct-22		6-Oct-24	
Corporate	Trade shows and exhibitions (travel, merchandise)	Service	Lot	Request for Quotation	GOK	500,000.00	Preference	Planned Days		7	15	2	1	7	32		
								Actual Days									
2210801	Catering Services																
2210801								Planned Dates	15-Jul-22	29-Jul-22	28-Aug-22	30-Aug-22	13-Sep-22	20-Sep-22		19-Sep-24	
Corporate	Provision of Office Tea Services	Service	12	Open Tender	GOK	1,400,000.00	Reservations	Planned Days		14	30	2	14	7	67		
								Actual Days									
2210801								Planned Dates	15-Jul-22	29-Jul-22	28-Aug-22	30-Aug-22	13-Sep-22	20-Sep-22		19-Sep-24	
Corporate	Supply and Delivery of Bottled Drinking water and water dispensers (lease)	Service	12	Open Tender	GOK	600,000.00	Preference	Planned Days		14	30	2	14	7	67		
								Actual Days									
2210802								Planned Dates									
Corporate	Boards,							Planned Days									

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
	Committees, Conferences and Seminars (travel and conference)	Service	Lot	Request for Quotation	GOK	3,000,000.00	Preference	Actual Days								
2220101 Corporate	Maintenance Services for Motor Vehicles	Service	Lot	Direct Procurement	GOK	3,000,000.00	Preference	Planned Dates	12-Sep-22	26-Sep-22	26-Oct-22	28-Oct-22	11-Nov-22	18-Nov-22		17-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
2220202 Corporate	Maintenance Services for office furniture and equipment															
2220202 Corporate	Tagging of ODPC Assets	Service	Lot	Request for Quotation	GOK	300,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2220202 Corporate	Other maintenance services for office furniture and equipment	Service	Lot	Request for Quotation	GOK	700,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2220210 ICT	Maintenance of computers, software and networks															
2220210 ICT	Service, Repair and Maintenance of the ICT Infrastructure (LAN)	Service	Lot	Request for Quotation	GOK	1,000,000.00	Reservations	Planned Dates	11-Oct-22	25-Oct-22	24-Nov-22	26-Nov-22	10-Dec-22	17-Dec-22		16-Dec-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
2220210 ICT	Service, Repair and Maintenance of the ICT Equipment (Hardware)	Service	Lot	Request for Quotation	GOK	1,000,000.00	Reservations	Planned Dates	11-Oct-22	25-Oct-22	24-Nov-22	26-Nov-22	10-Dec-22	17-Dec-22		16-Dec-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
2210304 Corporate	Systems audit & inspections (travel, conferencing)	Service	12	Request for Quotation	GOK	2,000,000.00	Reservations	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
2211305 Corporate	Contracted guards and cleaning services															
2211305								Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
Corporate	Provision of Cleaning Services	Service	12	Open Tender	GOK	8,000,000.00	Reservations	Planned Days		14	30	2	14	7	67		
2211305 Corporate	Provision of guarding services	Service	12	Open Tender	GOK	2,000,000.00	Reservations	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
2210504 Policy, research and strategy	Advertising, awareness and publicity campaigns (travel, hotel and conferencing)																
2210504 Policy, research and strategy	Advertising, awareness and publicity campaigns (travel, hotel, DJs, road shows events management conferencing)	Service	Lot	Request for Quotation	GOK	7,000,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
SUB-TOTAL FOR SERVICES						109,500,000.00											
Goods																	
2210503 Corporate	Subscriptions to newspapers, magazines and periodicals																
2210503 Corporate	Supply and Delivery of Newspapers	Annual	12	Request for Quotation	GOK	578,880.00	Reservations	Planned Dates	15-Jul-22	29-Jul-22	28-Aug-22	30-Aug-22	13-Sep-22	20-Sep-22		19-Sep-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
2210503 Corporate	Other newspapers, magazines and periodicals	Annual	12	Request for Quotation	GOK	21,120.00	Preference	Planned Dates	15-Jul-22	29-Jul-22	28-Aug-22	30-Aug-22	13-Sep-22	20-Sep-22		19-Sep-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001 Corporate	Purchase of office furniture and fittings																
3111001 Corporate	Adjustable stand for the boardroom monitor	Piece	1	Request for Quotation	GOK	30,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001 Corporate	Coat Hangers	Piece	15	Request for Quotation	GOK	105,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001 Corporate	Digital Security Cabinet	Piece	5	Request for Quotation	GOK	450,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001	Broad							Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
Corporate	Hardwood and Glass Cabinet	Piece	5	Request for Quotation	GOK	450,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	Executive Secretarial Desk	Piece	1	Request for Quotation	GOK	80,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	Secretarial Chair	Piece	1	Request for Quotation	GOK	60,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	Side Tables	Piece	7	Request for Quotation	GOK	175,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	Fireproof cabinets 4 drawer	Piece	2	Request for Quotation	GOK	330,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	Microwaves	Piece	3	Request for Quotation	GOK	42,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	Small Fridge	Piece	3	Request for Quotation	GOK	60,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	Dustbins	Piece	7	Request for Quotation	GOK	10,500.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	Binding Machine	Piece	1	Request for Quotation	GOK	8,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	Flip Chart stand	Piece	1	Request for Quotation	GOK	22,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	Flip chart sheet pad	Piece	10	Request for Quotation	GOK	5,700.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	5 seater sofa set	Piece	2	Request for Quotation	GOK	543,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	5 seater sofa set	Piece	1	Request for Quotation	GOK	550,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	Coffee table	Piece	9	Request for Quotation	GOK	225,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	Medium Coffee Table	Piece	1	Request for Quotation	GOK	60,000.00	Reservations	Planned Days		14	30	2	14	7	67	
3111001 Corporate	4 seater meeting table	Piece	4	Request for Quotation	GOK	100,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
3111001 Corporate	4 seater meeting seats	Piece	16	Request for Quotation	GOK	400,000.00	Reservations	Planned Days		14	30	2	14	7	67	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
								Actual Days								
3111001 Corporate	Carpet for Executive Wing	Piece	1	Request for Quotation	GOK	3,500.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Executive orthopedic chair	Piece	7	Request for Quotation	GOK	259,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Executive seats	Piece	9	Request for Quotation	GOK	189,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Steel cabinet 4 drawer	Piece	6	Request for Quotation	GOK	90,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Reception table	Piece	2	Request for Quotation	GOK	3,500.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Credenza	Piece	3	Request for Quotation	GOK	60,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Executive visitors seats	Piece	2	Request for Quotation	GOK	36,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Visitors seats	Piece	14	Request for Quotation	GOK	252,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Drawers	Piece	1	Request for Quotation	GOK	30,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Executive desk	Piece	2	Request for Quotation	GOK	172,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Executive desk (Data Commissioner)	Piece	1	Request for Quotation	GOK	150,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Electric Heater	Piece	2	Request for Quotation	GOK	7,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Electric Cooker	Piece	1	Request for Quotation	GOK	12,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	21kg gas cylinder	Piece	1	Request for Quotation	GOK	25,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Electric kettle	Piece	1	Request for Quotation	GOK	10,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111001 Corporate	Refrigerator	Piece	2	Request for Quotation	GOK	80,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24
								Planned Days		14	30	2	14	7	67	

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								Actual Days									
3111001 Corporate	Shelves for all registries (SCM, normal)	Piece	1	Request for Quotation	GOK	1,500,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001 Corporate	Round table	Piece	2	Request for Quotation	GOK	140,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001 Corporate	Window blinds	Piece	Lot	Request for Quotation	GOK	5,000,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111001 Corporate	Branded ODPC podium	Piece	1	Request for Quotation	GOK	50,000.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002 Corporate	Television set	Piece	2	Request for Quotation	GOK	200,000.00	Preference	Planned Dates	13-Dec-22	20-Dec-22	27-Dec-22	29-Dec-22	12-Jan-23	14-Jan-23			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
3111001 Corporate	Other assorted furniture and equipment	Piece	1	Request for Quotation	GOK	3,024,800.00	Reservations	Planned Dates	22-Aug-22	5-Sep-22	5-Oct-22	7-Oct-22	21-Oct-22	28-Oct-22		27-Oct-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3110701 Corporate	Purchase of Motor Vehicles	Piece	1	Open Tender	GOK	6,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111112 ICT	Purchase of software																
3111112 ICT	Windows 2019 Standard Server OS	Annual	5	Request for Quotation	GOK	500,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111112 ICT	Windows Operating Systems for Laptops and Desktops	Annual	50	Request for Quotation	GOK	1,250,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111112 ICT	Antivirus Desktops and Laptops	Annual	50	Request for Quotation	GOK	150,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111112 ICT	Antivirus for Servers	Annual	5	Request for Quotation	GOK	75,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111112 ICT	Licences for Webex and Video Conferencing	Annual	50	Request for Quotation	GOK	1,800,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111112	Setup of							Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
ICT	Network Operations Centre	Annual	1	Open Tender	GOK	15,000,000.00	Preference	Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Purchase of Active Directory & Domain Controller	Annual	1	Open Tender	GOK	7,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Acquisition of Electronic Documents Management System (EDMS)	Annual	1	Open Tender	GOK	15,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Set up of security Operations Centre & Surveillance system	Annual	1	Open Tender	GOK	7,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Enhancement of CRM	Annual	1	Open Tender	GOK	25,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Acquisition of Data Centre Colocation	Annual	1	Open Tender	GOK	7,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 DDC	Purchase and Implementation of Decision Toolkit	Annual	1	Open Tender	GOK	8,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 DIE	Access Data Forensic Toolkit	Annual	1	Open Tender	GOK	5,000,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 DIE	Data Analytics Tool (ACL, IDEA etc)	Annual	1	Open Tender	GOK	6,825,000.00	Preference	Planned Dates	22-Sep-22	6-Oct-22	5-Nov-22	7-Nov-22	21-Nov-22	28-Nov-22		27-Nov-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Servers	Annual	5	Open Tender	GOK	5,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
3111112 ICT	Switches	Annual	5	Request for Quotation	GOK	1,500,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Purchase of 42U and 37U racks	Annual	5	Request for Quotation	GOK	1,500,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Routers	Annual	4	Request for Quotation	GOK	2,400,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Physical Firewall	Annual	1	Open Tender	GOK	5,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Web Firewall	Annual	1	Open Tender	GOK	20,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	UPSs	Annual	2	Request for Quotation	GOK	2,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Audit of IT Systems	Annual	2	Request for Quotation	GOK	2,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Data Audit System with Business Intelligence	Annual	1	Open Tender	GOK	15,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Case Management System	Annual	1	Open Tender	GOK	5,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Service Repair and Maintenance of IT Equipment	Annual	4	Open Tender	GOK	5,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Virtual Private Network	Annual	1	Open Tender	GOK	4,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Data Centre HVAC Cooling Systems	Annual	1	Open Tender	GOK	6,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
3111112 ICT	Structured cabling for the data centre	Annual	1	Open Tender	GOK	6,000,000.00	Preference	Planned Dates	15-Aug-22	29-Aug-22	28-Sep-22	30-Sep-22	14-Oct-22	21-Oct-22		20-Oct-24
								Planned Days		14	30	2	14	7	67	
								Actual Days								
2211011 Corporate	Production of photographic							Planned Dates	13-Dec-22	20-Dec-22	27-Dec-22	29-Dec-22	12-Jan-23	14-Jan-23		
								Planned Days		7	7	2	14	2	32	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
	photography and audio-visual materials	Service	Lot	Request for Quotation	GOK	1,000,000.00	Preference	Actual Days									
2211016 HR	Purchase of uniforms and clothing																
2211016 Legal	Advocates Gown	Piece	1	Request for Quotation	GOK	150,000.00	Preference	Planned Dates	24-Oct-22	31-Oct-22	7-Nov-22	9-Nov-22	23-Nov-22	25-Nov-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211016 Legal	Other uniforms	Piece	1	Request for Quotation	GOK	150,000.00	Preference	Planned Dates	24-Oct-22	31-Oct-22	7-Nov-22	9-Nov-22	23-Nov-22	25-Nov-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	General office supplies																
2211101 Supply Chain	Box Files	Piece	200	Request for Quotation	GOK	60,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Spring Files	Piece	50	Request for Quotation	GOK	7,500.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Spring Files	Piece	50	Request for Quotation	GOK	7,500.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Official Seal, Certification Stamps and Exhibit Stamps	Piece	13	Request for Quotation	GOK	50,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Received stamp for Data Commissioner	Piece	2	Request for Quotation	GOK	50,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Red seal covers	Piece	10	Request for Quotation	GOK	30,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Printing Papers	Piece	100	Request for Quotation	GOK	100,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101 Supply Chain	Pens	Piece	400	Request for Quotation	GOK	20,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
Supply Chain	Ink Pens	Piece	2	Request for Quotation	GOK	6,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Note books	Piece	100	Request for Quotation	GOK	2,500.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Counter books	Piece	5	Request for Quotation	GOK	2,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Rubber bands	Piece	23	Request for Quotation	GOK	10,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Card holders	Piece	10	Request for Quotation	GOK	3,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Damper pads	Piece	10	Request for Quotation	GOK	6,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Diaries	Piece	5	Request for Quotation	GOK	2,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Master Diaries	Piece	4	Request for Quotation	GOK	4,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Paper clips (small)	Piece	215	Request for Quotation	GOK	20,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Paper clips (large)	Piece	215	Request for Quotation	GOK	20,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Hard cover letter folders	Piece	100	Request for Quotation	GOK	10,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
Supply Chain	Small paper punch	Piece	50	Request for Quotation	GOK	77,500.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
Supply Chain	Giant paper punch	Piece	1	Request for Quotation	GOK	3,000.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Staple pins	Piece	30	Request for Quotation	GOK	20,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Stapler removers	Piece	40	Request for Quotation	GOK	4,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	In/Out Trays	Piece	20	Request for Quotation	GOK	24,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Small staplers	Piece	100	Request for Quotation	GOK	50,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Glant staplers	Piece	3	Request for Quotation	GOK	6,500.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Rulers	Piece	10+12	Request for Quotation	GOK	1,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Cotton tape	Piece	15	Request for Quotation	GOK	10,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Pair of scissors	Piece	10	Request for Quotation	GOK	3,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Rulers	Piece	10	Request for Quotation	GOK	1,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Masking Tapes	Piece	12	Request for Quotation	GOK	5,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Book dividers	Piece	20	Request for Quotation	GOK	5,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Leather document	Piece	5	Request for Quotation	GOK	20,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22	
								Planned Days		7	7	2	14	2	32	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
	folders							Actual Days								
2211101 Supply Chain	File suspenders	Piece	20	Request for Quotation	GOK	4,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Document Folders (transparent)	Piece	20	Request for Quotation	GOK	4,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Conqueror	Piece	30	Request for Quotation	GOK	20,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Coloured printing papers	Piece	20	Request for Quotation	GOK	10,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Paper flags	Piece	300	Request for Quotation	GOK	6,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Urgency and confidentiality stickers	Piece	202	Request for Quotation	GOK	4,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Snatched/clear files	Piece	50	Request for Quotation	GOK	10,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Pencil sharpeners	Piece	215	Request for Quotation	GOK	500.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Erasers	Piece	22	Request for Quotation	GOK	500.00	Reservations	Planned Dates	14-Jul-21	28-Jul-21	29-Jul-21	28-Aug-21	29-Aug-21	28-Sep-21		
								Planned Days	14	1	30	1	30	1	31	
								Actual Days								
2211101 Supply Chain	Pencils - HB	Piece	288	Request for Quotation	GOK	7,200.00	Reservations	Planned Dates	14-Jul-21	28-Jul-21	29-Jul-21	28-Aug-21	29-Aug-21	28-Sep-21		
								Planned Days	14	1	30	1	30	1	31	
								Actual Days								
2211101 Supply Chain	Standing white with paper	Piece	5	Request for Quotation	GOK	3,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Assorted Marker pens	Piece	100	Request for Quotation	GOK	12,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
2211101 Supply Chain	White out	Piece	20	Request for Quotation	GOK	6,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Highlighters	Piece	100	Request for Quotation	GOK	16,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Tie wraps	Piece	10	Request for Quotation	GOK	3,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Budgets with strings-layout	Piece	700	Request for Quotation	GOK	7,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Yellow tags (small)	Piece	100	Request for Quotation	GOK	8,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Yellow tags (large)	Piece	100	Request for Quotation	GOK	8,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	4 quire counter books	Piece	50	Request for Quotation	GOK	18,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	A5 white envelopes	Piece	1000	Request for Quotation	GOK	7,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Executive pens	Piece	20	Request for Quotation	GOK	30,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Binder clips	Piece	100	Request for Quotation	GOK	4,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Binding Tape	Piece	5	Request for Quotation	GOK	7,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
2211101 Supply Chain	Speech papers branded	Piece	5	Request for Quotation	GOK	2,000.00	Reservations	Actual Days								
								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
2211101 Supply Chain	Cello tape	Piece	5	Request for Quotation	GOK	200.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Cotton tape	Piece	100	Request for Quotation	GOK	15,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Rubber band	Piece	30	Request for Quotation	GOK	3,600.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Delivery books	Piece	20	Request for Quotation	GOK	6,340.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Desk organizer	Piece	11	Request for Quotation	GOK	11,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Document holder	Piece	50	Request for Quotation	GOK	23,250.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 HR	First aid Kits	Piece	3	Request for Quotation	GOK	10,500.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Envelopes A5	Piece	50	Request for Quotation	GOK	6,250.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Envelopes A4	Piece	100	Request for Quotation	GOK	25,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Envelopes A3	Piece	10	Request for Quotation	GOK	8,500.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Envelope Opener	Piece	10	Request for Quotation	GOK	2,050.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101 Supply Chain	Executive folders	Piece	10	Request for Quotation	GOK	25,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
Supply Chain	Gel pen	Piece	10	Request for Quotation	GOK	2,950.00	Reservations	Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Extension cable 4 way	Piece	10	Request for Quotation	GOK	50,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	File dividers	Piece	100	Request for Quotation	GOK	11,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Signature book	Piece	1	Request for Quotation	GOK	8,329.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	File Folders	Piece	40	Request for Quotation	GOK	1,800.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Photocopy paper	Piece	200	Request for Quotation	GOK	180,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Office glue - pritt	Piece	120	Request for Quotation	GOK	28,800.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Sign here tags	Piece	5	Request for Quotation	GOK	650.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Page markers	Piece	100	Request for Quotation	GOK	20,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Wall clock	Piece	8	Request for Quotation	GOK	54,400.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Hand sanitizer	Piece	51	Request for Quotation	GOK	15,300.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101	Supply Chain	Face masks	Piece	100	Request for Quotation	GOK	5,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22	
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2211101								Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22		

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
Supply Chain	Utensils	Piece	Lot	Request for Quotation	GOK	20,000.00	Reservations	Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101	Tea and Kitchen Ingredients	Piece	1	Request for Quotation	GOK	1,045,440.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211101	Other general assorted office supplies	Piece	Lot	Request for Quotation	GOK	2,601,941.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211102	Suppliers and Accessories Computers and printers																
2211102	Toners	Piece	6	Request for Quotation	GOK	600,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
3111002	Laptop Economic Stands	Piece	50	Request for Quotation	GOK	500,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Hard disks	Piece	28	Request for Quotation	GOK	140,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Power Adapters	Piece	70	Request for Quotation	GOK	7,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Flash disks	Piece	6	Request for Quotation	GOK	15,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Branded flash disks	Piece	100	Request for Quotation	GOK	150,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Branded power banks	Piece	200	Request for Quotation	GOK	400,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Branded memory cards	Piece	5	Request for Quotation	GOK	3,000.00	Reservations	Planned Dates	26-Nov-22	10-Dec-22	9-Jan-23	11-Jan-23	25-Jan-23	1-Feb-23		31-Jan-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002	Dust blower	Piece	2	Request for Quotation	GOK	20,000.00	Reservations	Planned Dates	13-Dec-22	27-Dec-22	26-Jan-23	28-Jan-23	11-Feb-23	18-Feb-23		17-Feb-25	
								Planned Days		14	30	2	14	7	67		
								Actual Days									
3111002								Planned Dates	13-Dec-22	20-Dec-22	27-Dec-22	29-Dec-22	12-Jan-23	14-Jan-23			

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
ICT	Foam Clean	Piece	10	Request for Quotation	GOK	2,000.00	Reservations	Planned Days		7	7	2	14	2	32		
3111002								Actual Days									
ICT	Computer wipe cloth	Piece	20	Request for Quotation	GOK	4,000.00	Reservations	Planned Dates	13-Dec-22	20-Dec-22	27-Dec-22	29-Dec-22	12-Jan-23	14-Jan-23			
3111002								Planned Days	7	7	2	14	2	32			
ICT	Extension cables with surge protection	Piece	26	Request for Quotation	GOK	80,000.00	Reservations	Planned Dates	13-Dec-22	20-Dec-22	27-Dec-22	29-Dec-22	12-Jan-23	14-Jan-23			
3111002								Planned Days	7	7	2	14	2	32			
ICT	20 metres 4K HDMI cable for Boardroom Monitor	Piece	1	Request for Quotation	GOK	5,000.00	Reservations	Planned Dates	13-Dec-22	20-Dec-22	27-Dec-22	29-Dec-22	12-Jan-23	14-Jan-23			
3111002								Planned Days	7	7	2	14	2	32			
ICT	Other computer and printer accessories	Piece	Lot	Request for Quotation	GOK	574,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
3111005								Planned Days	7	7	2	14	2	32			
ICT	Purchase of photocopiers (multipurpose)	Piece	19	Request for Quotation	GOK	1,000,000.00	Preference	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
3111005								Planned Days	7	7	2	14	2	32			
ICT	Sanitary and cleaning materials, supplies and services	Piece	2	Request for Quotation	GOK	500,000.00	Reservations	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
2211103								Planned Days	7	7	2	14	2	32			
ICT	Fuels and Lubricants	Piece	2	Request for Quotation	GOK	2,000,000.00	Preference	Planned Dates	8-Aug-22	15-Aug-22	22-Aug-22	24-Aug-22	7-Sep-22	9-Sep-22			
2211201								Planned Days	7	7	2	14	2	32			
2210502	Publishing and printing services																
2210502	Printing, Supply and Delivery of ADR Booklets	Piece	1000	Request for Quotation	GOK	303,000.00	Preference	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22			
Legal								Planned Days	7	7	2	14	2	32			
2210502	Statutes from Government of Kenya	Piece	1	Request for Quotation	GOK	100,000.00	Preference	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22			
Legal								Planned Days	7	7	2	14	2	32			
2210502	Printing of customer service charter	Piece	Lot	Request for Quotation	GOK	500,000.00	Preference	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22			
Corporate								Planned Days	7	7	2	14	2	32			
2210502								Actual Days									
2210502								Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22			

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
CIE	Exhibit paper bags	Piece	50	Request for Quotation	GOK	50,000.00	Preference	Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Roll-up banners	Piece	4	Request for Quotation	GOK	60,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded teardrop banners	Piece	4	Request for Quotation	GOK	80,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Roll up branded back drop banners	Piece	4	Request for Quotation	GOK	80,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded Men's & Women's Polo T-Shirts	Piece	250	Request for Quotation	GOK	500,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded Men's and Women's round neck t-shirts	Piece	250	Request for Quotation	GOK	500,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Flyers/brochures	Piece	250	Request for Quotation	GOK	250,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded hoodie	Piece	125	Request for Quotation	GOK	500,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded water bottles	Piece	125	Request for Quotation	GOK	125,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded flask	Piece	125	Request for Quotation	GOK	125,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded umbrellas	Piece	125	Request for Quotation	GOK	125,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded gift/cotton tote bags	Piece	250	Request for Quotation	GOK	62,500.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Branded Notebooks	Piece	250	Request for Quotation	GOK	375,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Design and printing of annual report	Piece	400	Request for Quotation	GOK	320,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502 Corporate	Printing of newsletter and industry report	Piece	200	Request for Quotation	GOK	120,000.00	Reservations	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		
								Planned Days		7	7	2	14	2	32	
								Actual Days								
2210502	Graphic design,							Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	31-Aug-22	14-Sep-22	16-Sep-22		

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
Corporate	other printing services and merchandise	Piece	200	Request for Quotation	GOK	824,500.00	Reservations	Planned Days		7	7	2	14	2	32		
								Actual Days									
SUB-TOTAL FOR GOODS						218,920,000.00											
Works																	
2220209 ICT	Minor alterations to buildings and civil works	Works	Lot	Open Tender	GOK	25,000,000.00	Reservations	Planned Dates	31-Oct-22	7-Nov-22	14-Nov-22	16-Nov-22	30-Nov-22	2-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
SUB-TOTAL FOR WORKS						25,000,000.00											
Consultancy Services																	
2211310 Corporate	Contracted professional services																
2211310 Communication	Development of a communication policy and strategy	Service	I	Request for Proposal	GOK	1,000,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211310 Communication	Consultancy Services for Public Relations	Service	I	Request for Proposal	GOK	1,500,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211310 HR	Consultancy Services for a Pension Manager	Service	I	Request for Proposal	GOK	50,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211310 HR	Consultancy Services for development of HR SoPs	Service	I	Request for Proposal	GOK	1,000,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211311 Corporate	Contracted technical services																
2211311 Compliance	Professional Services for development of system audit framework	Service	I	Request for Quotation	GOK	500,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211311 Compliance	Development of self-regulation accreditation framework	Service	I	Request for Quotation	GOK	500,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211311								Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract	
Compliance	Development of compliance awareness materials and campaigns	Service	Lot	Request for Proposal	GOK	2,000,000.00	Preference	Planned Days		7	7	2	14	2	32		
								Actual Days									
2211310	Consultancy Services for Public Relations	Service	1	Request for Proposal	GOK	2,000,000.00	Preference	Planned Dates	14-Nov-22	21-Nov-22	28-Nov-22	30-Nov-22	14-Dec-22	16-Dec-22			
								Planned Days		7	7	2	14	2	32		
								Actual Days									
SUB-TOTAL FOR CONSULTANCY SERVICES						10,000,000.00											
ODPC Expansion																	
2211399	Establishment and Operationalization of 13 Regional Offices																
Corporate																	
2211399	Establishment and Operationalization of Regional Offices - Mombasa Works/Equipment/Furniture/Services/rent/travel	Office	Lot	Request for Quotation for each category	GOK	3,000,000.00	Preference	Planned Dates	29-Aug-22	5-Sep-22	12-Sep-22	14-Sep-22	28-Sep-22	30-Sep-22			
Corporate								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211399	Establishment and Operationalization of Regional Offices - Kisumu Works/Equipment/Furniture/Services/rent/travel	Office	Lot	Request for Quotation for each category	GOK	3,000,000.00	Preference	Planned Dates	29-Aug-22	5-Sep-22	12-Sep-22	14-Sep-22	28-Sep-22	30-Sep-22			
Corporate								Planned Days		7	7	2	14	2	32		
								Actual Days									
2211399	Establishment							Planned Dates	29-Aug-22	5-Sep-22	12-Sep-22	14-Sep-22	28-Sep-22	30-Sep-22			
Corporate								Planned Days		7	7	2	14	2	32		

Budget Code and User	Description	Unit of Measure	Qty	Procurement Method	Source of Funds	Estimated Cost (Kshs)	AGPO - Youth, Women & PWDs	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract signature	Date for completion of contract
	and Operationalization of Regional Offices - Nakuru Works/Equipment/Furniture/Services/rent/travel	Office	Lot	Request for Quotation for each category	GOK	3,000,000.00	Preference	Actual Days								
2211399	Establishment and Operationalization of other Regional Offices Works/Equipment/Furniture/Services/rent/travel	Office	Lot	Request for Quotation for each category	GOK	9,000,000.00	Preference	Planned Dates	29-Aug-22	5-Sep-22	12-Sep-22	14-Sep-22	28-Sep-22	30-Sep-22		
Corporate								Planned Days		7	7	2	14	2	32	
								Actual Days								
SUB-TOTAL						18,000,000.00										
GRAND TOTAL						381,420,000.00										

Prepared by: Andrew Kiarie Designation: SPSCMO Signature: _____ Date: _____

Approved by: Immaculate Kassait Designation: Data Commissioner Signature: _____ Date: _____